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HOUSE BILL 5

46TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2004

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the
"Department of Game and Fish Appropriation Act".

Section 2. DEFINITION.--As used in the Department of Game
and Fish Appropriation Act, "federal funds" means payments by
the United States government to state government or state
agencies, except those payments made in accordance with the
federal Mineral Leasing Act and the State and Local Fiscal
Assistance Act of 1972.

Section 3. FORMAT.--The general format of the
appropriations set forth in the Department of Game and Fish
Appropriation Act, with respect to symbols used, column

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1 headings and stating of amounts, is that used in the General
2 Appropriation Act of 2003.

3 Section 4. FISCAL YEAR 2005 APPROPRIATIONS. --

	Internal			
	Svc. Funds/			
	General	Interagency	Federal	
<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total /Target</u>

8 DEPARTMENT OF GAME AND FISH

9 (1) Sport hunting and fishing:

10 The purpose of the sport hunting and fishing program is to provide a
11 statewide system for hunting activities and self-sustaining and
12 hatchery-supported fisheries, taking into account hunter safety,
13 quality hunts, high demand areas, guides and outfitters and quotas
14 and ensuring that local and financial interests receive
15 consideration.

16 Appropriations:

17 (a) Personal services and

18	employee benefits	6,563.3	2,813.6	9,376.9
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19 (b) Contractual services

19		392.0	829.9	1,221.9
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20 (c) Other

20		2,401.9	2,087.7	4,489.6
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21 (d) Other financing uses

21			315.0	315.0
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22 Authorized FTE: 177.00 Permanent; 2.00 Term; 8.50 Temp

23 Performance Measures:

24	(a) Outcome: Angler opportunity and success	80%
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25	(b) Outcome: Number of days of elk hunting	
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1		Internal			
2		Svc. Funds/			
3		General	Interagency	Federal	
4	<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total /Target</u>
5	opportunity provided to New Mexico				
6	resident hunters on an annual basis				160,000
7	(c) Outcome: Percent of public hunting				
8	licenses drawn by New Mexico resident				
9	hunters				80%
10	(d) Output: Annual output of fish,				
11	in pounds, of the department's				
12	hatchery system				400,000
13	(2) Conservation services:				
14	The purpose of the conservation services program is to provide				
15	information and technical guidance to any person wishing to conserve				
16	and enhance wildlife habitat and recover indigenous species of				
17	threatened and endangered wildlife.				
18	Appropriations:				
19	(a) Personal services and				
20	employee benefits	176.1	751.9	1,176.3	2,104.3
21	(b) Contractual services		322.1	486.3	808.4
22	(c) Other		1,835.1	798.7	2,633.8
23	Authorized FTE: 30.00 Permanent; 8.00 Term; 1.00 Temp				
24	Performance Measures:				
25	(a) Outcome: Number of habitat improvement				
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1		Internal			
2		Svc. Funds/			
3		General	Interagency	Federal	
4	<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total /Target</u>

5	projects completed in cooperation				
6	with private, state and federal entities				100

7	(b) Output: Number of threatened and				
8	endangered species monitored, studied				
9	and involved in the recovery plan process				49

10	(c) Number of consultations provided to public				
11	and private entities to determine potential				
12	impacts of habitat and wildlife resources				400

13 (3) Wildlife depredation and nuisance abatement:
14 The purpose of the wildlife depredation and nuisance abatement
15 program is to provide complaint administration and intervention
16 processes to private landowners, leaseholders and other New Mexicans
17 so they may be relieved of and precluded from property damage,
18 annoyance or risks to public safety caused by protected wildlife.

19 Appropriations:

20	(a) Personal services and				
21	employee benefits		254.0		254.0
22	(b) Contractual services		219.6		219.6
23	(c) Other		511.2		511.2

24 Authorized FTE: 5.00 Permanent

25 Performance Measures:

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	Internal			
	Svc. Funds/			
	General	Interagency	Federal	
<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total /Target</u>
(a) Outcome: Percent of deprecation				
complaints resolved within the				
mandated one-year time frame				95%
(4) Administration:				
The purpose of the administration program is to provide an adequate				
and flexible system of direction, oversight, accountability and				
support to all divisions so they may successfully attain planned				
outcomes for all department programs.				
Appropriations:				
(a) Personal services and				
employee benefits		3,119.3	61.1	3,180.4
(b) Contractual services		513.5		513.5
(c) Other		1,903.4	8.2	1,911.6
Authorized FTE: 54.00 Permanent; 2.00 Term				
Subtotal	[176.1]	[18,787.3]	[8,576.8]	27,540.2

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